



Task	Subtask	Del ID	Del ID	Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated Finish Date	FY % Complete		Status	Location	
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Finish Date	Last Month			This Month
1	1			Program Management	No	Hartley	\$ 3,677,029												21%	27%			
1	1.1			Program Management	No	Hartley	\$ 1,140,707	5,120	31%										41455	23%	32%		
1	1.1	1.1.1	D	Program Management Level of Effort	No	Hartley	\$ 559,323	2,320	49%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.1	1.1.2	D	PMT /Authority Staff Status Review	No	Hartley	\$ 150,065	580	13%	LOE	Weekly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.1	1.1.3	D	Program Monthly Report	No	Hartley	\$ 103,264	468	9%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.1	1.1.4	D	Update PMP and Protocols	No	Hartley	\$ 32,714	172	3%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Updating as needed	
1	1.1	1.1.5	D	Year End Listing Deliverables	No	Hartley	\$ 59,609	414	5%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Tracking deliverables monthly	
1	1.1	1.1.6	D	FY 11/12 Work Scope & Budget	No	Hartley	\$ 68,133	396	6%	1	Monthly	7/1/2010	6/30/2011	3/1/2011	6/30/2011				6/30/2011	0%	0%	Not Started	
1	1.1	1.1.7	D	Board Requested Studies / Reports	No	Hartley	\$ 167,598	770	15%	LOE	As Needed	4/1/2011	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.2			Schedule & Document Control	No	Hartley	\$ 996,087	8,716	27%			7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	14%	16%		
1	1.2	1.2.1	D	Update WBS	No	Hartley	\$ 116,096	940	12%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.2	1.2.2	D	Resource load Schedule	No	Hartley	\$ 204,611	1,660	21%	1	Monthly	7/1/2010	6/30/2011	12/1/2010	12/31/2010				12/31/2010	0%	0%	Not Started	
1	1.2	1.2.3	D	Updates to NOD/ROD Schedules	No	Hartley	\$ 178,283	1,520	18%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.2	1.2.4	D	Update Master Program Schedule	No	Hartley	\$ 149,446	1,220	15%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	5%	In development	
1	1.2	1.2.5	D	Review RC schedules	No	Hartley	\$ 28,983	256	3%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.2	1.2.6	D	Progress Report Schedule updates	No	Hartley	\$ 50,644	480	5%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.2	1.2.7	D	Select Document Control Technology	No	Hartley	\$ 268,023	2,640	27%	1	Monthly	7/1/2010	6/30/2011	8/30/2010	6/30/2011				6/30/2011	5%	10%	Reviewed alternatives	
1	1.3			Admin Contracts and Special Projects	No	Hartley	\$ 846,205	8,484	23%			7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	25%	34%		
1	1.3	1.3.1	D	Invoices	No	Hartley	\$ 42,773	400	5%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.3	1.3.2	D	Update Program Directory	No	Hartley	\$ 10,008	105	1%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.3	1.3.3	D	Special Projects	No	Hartley	\$ 793,423	7,979	94%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
1	1.4			QA & QC	No	Hartley	\$ 250,032	851	7%			7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	9%	13%		
1	1.4	1.4.1	D	Update Memo change control process	No	Hartley	\$ 11,752	40	5%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	10/1/2010	6/30/2011		6/30/2011	0%	15%	Partial draft	
1	1.4	1.4.2	D	Report on 4 RC QA/QC compliance	No	Hartley	\$ 95,782	326	38%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011		2/1/2011	2/1/2011	6/30/2011	10%	15%		
1	1.4	1.4.3	D	Report on 4 RC QA/QC compliance	No	Hartley	\$ 95,488	325	38%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	2/2/2011	5/31/2011	5/31/2011	6/30/2011	0%	0%		
1	1.4	1.4.4	D	Risk Register and RM Plans	No	Hartley	\$ 23,505	80	9%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	40%	RM Plan drafted	
1	1.4	1.4.5	D	Update the QA/QC Plan	No	Hartley	\$ 23,505	80	9%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
1	1.5			Risk Management	No	Hartley	\$ 443,998	3,520	12%			7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	25%	34%		
1	1.5	1.5.1	D	Risk Management	No	Hartley	\$ 443,998	3,520	100%	LOE	Quarterly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%	Ongoing	
2	2			State, Federal, & Regional Interest Group	No	Hartley	\$ 216,000	1,037				7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	5%	10%		
2	2.3	2.3.1	D	Analysis Policy legislation and funding	No	Hartley	\$ 120,000	557	56%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	5%	10%	Ongoing	
2	2.3	2.3.1	D	Analysis Policy legislation and funding	No	Hartley	\$ 96,000	480	44%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	5%	10%	Ongoing	
3	3.1			Team Management	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	25%	34%		
3	3.1	3.1.1	D	Team Mgmt	No	Jong	\$ 944,653	5,420	100%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
3	3.2			Infrastructure	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	25%	32%		
3	3.2	3.2.1	D	Rev'd Tech Memo/Dwgs & CHSTP Sys	No	Jong	\$ 1,516,045	8,100	85%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
3	3.2	3.2.2	D	Tech Adv Panel	No	Jong	\$ 65,008	360	4%	1	Monthly	7/1/2010	6/30/2011	6/15/2012	7/2/2012				7/2/2012	0%	10%	Rescheduled for July 2012	
3	3.2	3.2.3	D	Arch & Aesthetic Des Guide	No	Jong	\$ 204,713	1,200	11%	1	Monthly	7/1/2010	10/31/2010	7/1/2010	3/31/2011				3/31/2011	30%	30%		
3	3.3			Systems	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	37%	41%		
3	3.3	3.3.1	D	Rev'd Tech Memo/Dwgs & CHSTP Sys Reqmts	No	Jong	\$ 198,210	940	8%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
3	3.3	3.3.2	D	Sys Design	No	Jong	\$ 1,924,607	10,120	78%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	45%	49%		
3	3.3	3.3.3	D	Performance Specs	No	Jong	\$ 360,362	1,830	15%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	7/29/2011				7/29/2011	1%	4%		
3	3.4			Operations (Not Used)	Yes	Jong						7/1/2010	7/1/2010	7/1/2010	7/1/2010				7/1/2010	100%	100%		
3	3.5			Maintenance	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	68%	18%		
3	3.5	3.5.1	D	Rev'd Tech Memo/Dwgs & CHSTP Sys Reqmts	No	Jong	\$ 100,361	540	13%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
3	3.5	3.5.2	D	Prelim Maint Plan	No	Jong	\$ 643,596	3,300	87%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	75%	15%		
3	3.6			Rolling Stock	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	4%	38%		
3	3.6	3.6.1	D	Rev'd Tech Memo & CHSTP Sys	No	Jong	\$ 181,780	960	16%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	25%	34%		
3	3.6	3.6.2	D	Perf Spec for Rolling Stock	No	Jong	\$ 969,292	5,120	84%	1	Monthly	7/1/2010	6/30/2011	1/1/2011	6/30/2011				6/30/2011	0%	39%		
3	3.7			Regulatory Approvals	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013				6/30/2013	47%	55%		
3	3.7	3.7.1	D	FRA Petition for RPA	No	Jong	\$ 204,731	1,500	29%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	1/28/2011				1/28/2011	30%	35%		
3	3.7	3.7.2	D	CPUC Order for Instituting Rule	No	Jong	\$ 167,824	1,000	23%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	10/1/2010				10/1/2010	90%	90%		
3	3.7	3.7.3	D	CHSTP Sys Reqmts Mgmt memo	No	Jong	\$ 189,212	1,000	26%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011				6/30/2011	50%	50%		
3	3.7	3.7.4	D	Verification and Validation	No	Jong	\$ 156,202	900	22%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30								



Task	Subtask	Del ID		Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated Finish Date	FY % Complete		Status	Location
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Last Month	This Month		
3	3.8	3.8.6a	D	Train Controls Dwg's - Set 1	No	Jong	\$ 26,193	157	1%	1	Monthly	7/1/2010	9/30/2010	7/1/2010	9/30/2010			11/1/2010	20%	15%		
3	3.8	3.8.6b	D	Train Controls Dwg's - Set 2	No	Jong	\$ 15,973	79	1%	1	Monthly	7/1/2010	12/31/2010	10/1/2010	12/31/2010			12/31/2010	0%	17%		
3	3.8	3.8.6c	D	Train Controls Dwg's - Set 3	No	Jong	\$ 27,388	157	1%	1	Monthly	7/1/2010	3/31/2011	1/1/2011	3/31/2011			3/31/2011	0%	6%		
3	3.8	3.8.6d	D	Train Controls Dwg's - Set 4	No	Jong	\$ 28,583	157	1%	1	Monthly	7/1/2010	6/30/2011	4/1/2011	6/30/2011			6/30/2011	0%	14%		
3	3.8	3.8.7	D	Maint Facilities Dwg's	No	Jong	\$ 132,414	800	7%	1	Monthly	7/1/2010	6/30/2011	1/1/2011	6/30/2011			6/30/2011	0%	0%		
3	3.9			CHSTP Std Specs	No	Jong	\$ 1,433,796					7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	13%	17%		
3	3.9	3.9.1	D	3.9.1 Updated List of Std Specs	No	Jong	\$ 367,704	1,800	26%	LOE	Quarterly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
3	3.9	3.9.2a	D	Standard Specifications - Set 1	No	Jong	\$ 229,979	1,178	16%	1	Monthly	7/1/2010	9/30/2010	7/1/2010	9/30/2010			11/1/2010	42%	35%		
3	3.9	3.9.2b	D	Standard Specifications - Set 2	No	Jong	\$ 229,979	1,178	16%	1	Monthly	7/1/2010	12/31/2010	7/1/2010	12/31/2010			12/31/2010	0%	13%		
3	3.9	3.9.2c	D	Standard Specifications - Set 3	No	Jong	\$ 229,979	1,178	16%	1	Monthly	7/1/2010	3/31/2011	7/1/2010	3/31/2011			3/31/2011	0%	3%		
3	3.9	3.9.2d	D	Standard Specifications - Set 4	No	Jong	\$ 376,155	1,908	26%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	0%	1%		
3	3.10a			Cost Estimating	No	Jong	\$ 833,443					7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	9%	18%		
3	3.10	3.10.1	D	15% Cost Est Wrkshop & Rev Com'ts	No	Jong	\$ 296,254	1,700	36%	1	Monthly	7/1/2010	6/30/2011	11/1/2010	6/30/2011			6/30/2011	0%	25%		
3	3.10	3.10.2	D	Items & Unit Prices for 30% Des Sub	No	Jong	\$ 393,906	2,300	47%	1	Monthly	7/1/2010	1/31/2011	7/1/2010	6/30/2011			6/30/2011	10%	20%		
3	3.10	3.10.3	D	Devp Prog Level Estimates	No	Jong	\$ 143,283	830	17%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	0%		
3	3.11			Design Manual	No	Jong	\$ 1,685,843					7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	10%	22%		
3	3.11	3.11.1	D	Design Manual - Set 1	No	Jong	\$ 421,461	2,390	25%	1	Monthly	7/1/2010	9/30/2010	7/1/2010	12/31/2010			12/31/2010	10%	25%		
3	3.11	3.11.2	D	Design Manual - Set 2	No	Jong	\$ 421,461	2,390	25%	1	Monthly	7/1/2010	12/31/2010	7/1/2010	12/31/2010			12/31/2010	10%	20%		
3	3.11	3.11.3	D	Design Manual - Set 3	No	Jong	\$ 421,461	2,390	25%	1	Monthly	7/1/2010	3/31/2011	7/1/2010	3/31/2011			3/31/2011	10%	25%		
3	3.11	3.11.4	D	Design Manual - Set 4	No	Jong	\$ 421,461	2,390	25%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	10%	18%		
3	3.12			Design Submittal Review	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
3	3.12	3.12.1a	D	Submittal Review Comments	No	Jong	\$ 2,090,127	11,300	100%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
3	3.13			Risk Mgmt	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
3	3.13	3.13.1	D	3.13.1 Updated Risk Register	No	Jong	\$ 378,296	2,164	100%	LOE	Quarterly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
3	3.14			Staging & Procurement Support	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
3	3.14	3.14.1	D	3.14.1 TBD based on request	No	Jong	\$ 176,716	920	100%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
3	3.15			Survey Cntl	No	Jong						7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	2%	8%		
3	3.15	3.15.1	D	Survey Control	No	Jong	\$ 1,300,000	8,051	100%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	2%	8%		
3	3.16			Sys Integration	No	Jong	\$ 281,937					7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
3	3.16	3.16.1	D	Sys Req'm't Support	No	Jong	\$ 177,193	1,000	63%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
3	3.16	3.16.2	D	Design Manual Review	No	Jong	\$ 104,744	600	37%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4			Environmental	No	Koby	\$ 2,488,501	13,916				7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	15%	21%		
4	4.1			Project Task Management	No	Koby	\$ 352,840	1,860	14%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
4	4.1	4.1.1	D	Attend monthly PMT meetings	No	Koby	\$ 60,243	318	17%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.2	D	Conduct Env. Coordination calls	No	Koby	\$ 71,001	375	20%	LOE	Bi-Weekly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.3	D	Conduct Env. Lead conference calls	No	Koby	\$ 60,243	318	17%	LOE	Bi-Weekly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.4	D	Regional Team meetings	No	Koby	\$ 26,636	132	8%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.5	D	Monitor overall Env. Schedule	No	Koby	\$ 27,971	147	8%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.6	D	Prepare monthly status reports	No	Koby	\$ 27,971	147	8%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.7	D	Provide briefings to FRA/Authority	No	Koby	\$ 38,728	204	11%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.1	4.1.8	D	Prepare materials for FRA/Authority	No	Koby	\$ 40,046	219	11%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.2			Program Management Coordination	No	Koby	\$ 199,458	856	8%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	24%	36%		
4	4.2	4.2.1	D	Traffic Impact Criteria Memo	No	Koby	\$ 15,071	64	8%	1	Monthly	7/1/2010	7/31/2010	7/1/2010	10/1/2010			11/1/2010	90%	90%		
4	4.2	4.2.2	D	Final Noise & Vibration Policy	No	Koby	\$ 15,822	68	8%	1	Monthly	7/1/2010	8/30/2010	7/1/2010	10/29/2010			11/1/2010	40%	40%		
4	4.2	4.2.3	D	Noise Fact Sheet/Noise Sim Prog	Yes	Koby	\$ 16,573	72	8%	1	Monthly	7/1/2010	7/31/2010	8/2/2010	10/29/2010			10/29/2010	70%	100%		
4	4.2	4.2.4	D	Draft Station Oriented Dev MOU	No	Koby	\$ 16,573	72	8%	1	Monthly	7/1/2010	10/31/2010	10/1/2010	12/31/2010			12/31/2010	0%	0%		
4	4.2	4.2.5	D	Context Sens Sol for Auth Website	No	Koby	\$ 16,573	72	8%	1	Monthly	7/1/2010	9/30/2010	10/1/2010	12/31/2010			12/31/2010	0%	0%		
4	4.2	4.2.6	D	Guide on Implmt Renew Enrg Policy	No	Koby	\$ 17,622	76	9%	1	Monthly	7/1/2010	10/31/2010	10/1/2010	10/29/2010			11/1/2010	0%	75%		
4	4.2	4.2.7	D	Guide on Implmt Sustainability CAHSTP	No	Koby	\$ 20,638	88	10%	1	Monthly	7/1/2010	10/31/2010	10/1/2010	10/29/2010			11/1/2010	0%	0%		
4	4.2	4.2.8	D	Rev Alt Anls meths - Proj Level EIR/ERS	No	Koby	\$ 20,638	88	10%	1	Monthly	7/1/2010	7/31/2010	7/1/2010	10/29/2010			11/1/2010	10%	10%		
4	4.2	4.2.9	D	Add'l Tech Guidance memo to Reg Teams	No	Koby	\$ 20,638	88	10%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.2	4.2.10	D	Summaries of Reg Team & PMT Prog & Sched for PMO	No	Koby	\$ 20,638	88	10%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.2	4.2.11	D	Guidance Memos on Protocol & Legal on maintaining admin recor	No	Koby	\$ 18,670	80	9%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.3			Environmental Scoping	Yes	Koby						7/1/2010	7/1/2010	7/1/2010	7/1/2010			7/1/2010	100%	100%		
4	4.4			Alternatives Analysis	No	Koby	\$ 47,267	240	2%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	48%	51%		
4	4.4	4.4.1	D	Notes on meetings with Env. Lead	No	Koby	\$ 15,745	80	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.4	4.4.2	D	Comments on Prelim & Supp AA Rpts	No	Koby	\$ 15,761	80	33%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	60%	60%		
4	4.4	4.4.3	D	Review & Appr Prelim & Supp AA Rpts	No	Koby	\$ 15,761	80	33%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	60%	60%		
4	4.5			Environmental Methods	No	Koby	\$ 30,148	160	1%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	45%	51%		
4	4.5	4.5.1	D	Updates of Methodologies	No	Koby	\$ 21,449	116	71%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.5	4.5.2	D	Prepare Proj. Level Env. Methodologies	No	Koby	\$ 8,699	44	29%	1	Monthly	7/1/2010	2/28/2011	7/1/2010	10/29/2010			10/29/2010	95%	95%		
4	4.6			Public/Agency Coordination	No	Koby	\$ 76,538	368	3%			7/1/2010	6/30/2013	7/1/2010	6/30/2013							



Task	Subtask	Del ID		Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated Finish Date	FY % Complete		Status	Location
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Last Month	This Month		
4	4.8			Review of Tech Reports and DEIS/R	No	Koby	\$ 1,265,561	7,496	51%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	4%	7%		
4	4.8	4.8.1	D	Prep & Dist comm'ts to tech rpts & EIR/EIS Sect	No	Koby	\$ 69,580	414	5%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	35%		
4	4.8	4.8.2	D	Review of revise Tech Rpts & EIR/EIS sections	No	Koby	\$ 69,580	414	5%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	35%		
4	4.8	4.8.3	D	Review Admin Draft EIR/EIS	No	Koby	\$ 69,580	414	5%	10	Monthly	7/1/2010	6/30/2011	8/2/2010	6/30/2011			6/30/2011	20%	30%		
4	4.8	4.8.4	D	Review Draft EIR/EIS	No	Koby	\$ 69,580	414	5%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	20%		
4	4.8	4.8.5	D	Review Response to Comments	No	Koby	\$ 68,987	410	5%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.6	D	Review Admin Draft Final EIR/EIS	No	Koby	\$ 2,097	8	0%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.7	D	Review of Sect 404 Concurrence	No	Koby	\$ 124,160	736	10%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.8	D	Review of Sect 106 Concurrence	No	Koby	\$ 124,160	736	10%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.9	D	Review of Sect 7 Consultation	No	Koby	\$ 124,652	738	10%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.10	D	Review of Sect 408/208.10 Coord	No	Koby	\$ 124,652	738	10%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.11	D	Review of Sect 401 Coord	No	Koby	\$ 124,652	738	10%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.12	D	Review of Mitigation Monitoring Rpt	No	Koby	\$ 98,285	580	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.13	D	Review Final EIR/EIS	No	Koby	\$ 98,564	582	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.8	4.8.14	D	Prep, review tech rpts, EIR/EIS	No	Koby	\$ 97,034	574	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.9			Permits & Approvals	No	Koby	\$ 210,625	1,240	8%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	22%	31%		
4	4.9	4.9.1	D	Identify State & Fed permits/approvals	No	Koby	\$ 23,788	136	11%	1	Monthly	7/1/2010	8/30/2010	7/1/2010	10/29/2010			11/1/2010	40%	50%		
4	4.9	4.9.2	D	Coord & Sched of Permits/Prv-ARRA	No	Koby	\$ 23,788	136	11%	1	Monthly	7/1/2010	10/31/2010	7/1/2010	10/29/2010			11/1/2010	20%	25%		
4	4.9	4.9.3	D	Coord & Sched of Permits/Prv-Palmdale-LA & SanJose Merced	No	Koby	\$ 23,788	136	11%	1	Monthly	7/1/2010	1/31/2011	7/1/2010	1/31/2011			1/31/2011	20%	25%		
4	4.9	4.9.4	D	Identify Milestones in Proj Sched.	No	Koby	\$ 46,223	276	22%	1	Monthly	7/2/2010	2/11/2011	7/1/2010	11/30/2010			11/30/2010	10%	20%		
4	4.9	4.9.5	D	Monitor Sched & Coord for Reg Teams	No	Koby	\$ 46,223	276	22%	LOE	Monthly	7/3/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.9	4.9.6	D	Maintain Status log of Work Done by Reg Teams	No	Koby	\$ 46,816	280	22%	LOE	Monthly	7/3/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.10			Statewide Technical Tasks	Yes	Koby	\$ 61,021	320	2%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	100%	100%		
4	4.10	4.10.1	D	Regional Air Quality Tech Report	Yes	Koby	\$ 61,021	320	100%	1	Monthly	7/1/2010	8/31/2010	7/2/2010	8/31/2010			8/31/2010	100%	100%		
4	4.11			GIS Support Services	No	Koby	\$ 33,369	360	1%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
4	4.11	4.11.1	D	GIS work as directed	No	Koby	\$ 33,369	360	100%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.12			Agency Agreements for Coordination & Funding	No	Koby	\$ 42,910	200	2%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	30%	75%		
4	4.12	4.12.1	D	Comp. NEPA/Sec404 Integration MOU	No	Koby	\$ 10,728	50	25%	1	Monthly	7/1/2010	7/31/2010	7/1/2010	6/30/2011			6/30/2011	20%	75%		
4	4.12	4.12.2	D	Comp. Sect106 Programmatic Agreement	No	Koby	\$ 10,728	50	25%	1	Monthly	7/1/2010	7/31/2010	7/1/2010	6/30/2011			6/30/2011	20%	75%		
4	4.12	4.12.3	D	Comp. 5 interagency funding agreements	No	Koby	\$ 10,728	50	25%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	40%	75%		
4	4.12	4.12.4	D	Prep Interagency Funding Agreements	No	Koby	\$ 10,728	50	25%	1	Monthly	7/2/2010	1/31/2011	7/1/2010	6/30/2011			6/30/2011	40%	75%		
4	4.13			Section 404 & 408 Coordination	No	Koby	\$ 147,169	720	6%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	4%	13%		
4	4.13	4.13.1.1	D	Provide review on Purpose & Need	No	Koby	\$ 20,335	104	14%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	20%	35%		
4	4.13	4.13.1.2	D	Assist Reg. Teams EPA/Corps comments	No	Koby	\$ 20,335	104	14%	10	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	4%	35%		
4	4.13	4.13.1.3	D	Provide Tech rev. on Range of Alts.	No	Koby	\$ 24,528	120	17%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	10%		
4	4.13	4.13.1.4	D	Assist Reg Team EPA/Corps comments	No	Koby	\$ 24,528	120	17%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.13	4.13.1.5	D	Tech Review on LEDPA Checkpnt pkgs	No	Koby	\$ 24,528	120	17%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.13	4.13.1.6	D	Assist Reg Teams resp to EPA/Corps comments on LEDPA	No	Koby	\$ 24,528	120	17%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
4	4.13	4.13.2.1	D	Mtg Summaries for all coord. Mtgs	No	Koby	\$ 4,193	16	3%	LOE	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	25%	34%		
4	4.13	4.13.2.2	D	Tech review of presentation/submittals	No	Koby	\$ 4,193	16	3%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	10%		
5	5A			LA - Palmdale (Phase 1)	No	Althorp	\$ 1,351,822											1/0/1900	39%	44%		
5	5A.1			Project Management - LA - Palmdale (Phase 1)	No	Althorp	\$ 470,122	2,402	35%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5A.1	5A.1a	D	RM Weekly & Monthly Prog Rpt	No	Althorp	\$ 94,024	480	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.1	5A.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Althorp	\$ 94,024	480	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.1	5A.1c	D	Wrk Plan, Budget est & Scope Changes	No	Althorp	\$ 94,024	480	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.1	5A.1d	D	Assessment Report on RC Invoice	No	Althorp	\$ 94,024	480	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.1	5A.1e	D	Post Responses to Public Inquiries	No	Althorp	\$ 94,024	480	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.2			Meetings - LA - Palmdale (Phase 1)	No	Althorp	\$ 325,707	1,777	24%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5A.2	5A.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Althorp	\$ 108,569	592	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.2	5A.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Althorp	\$ 108,569	592	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.2	5A.2c	D	Task/Issues Log	No	Althorp	\$ 108,569	592	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5A.3			Engineering and Environmental Review - LA - Palmdale (Phase 1)	No	Althorp	\$ 555,993	3,110	41%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	58%	58%		
5	5A.3	5A.3.1a		Scoping & Alt Development - Comments on Scoping Report	Yes	Althorp	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5A.3	5A.3.1b	D	Scoping & Alt Development - Comments on Prelim & Supp Alts A	Yes	Althorp	\$ 46,333	259	8%	1	Monthly	7/1/2010	6/30/2011									



Task	Subtask	Del ID	Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated	FY % Complete		Status	Location	
											Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Finish Date	Last Month			This Month
5	5B.1	5B.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Gillam	\$ 100,037	410	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.1	5B.1c	D	Wrk Plan, Budget est & Scope Changes	No	Gillam	\$ 100,037	410	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.1	5B.1d	D	Assessment Report on RC Invoice	No	Gillam	\$ 100,037	410	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.1	5B.1e	D	Post Responses to Public Inquiries	No	Gillam	\$ 100,037	410	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.2			Meetings - LA - Orange County (Phase 1)	No	Gillam	\$ 294,117	1,365	22%			7/1/2010	6/30/2013	7/1/2010	6/30/2013		6/30/2013	25%	34%			
5	5B.2	5B.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Gillam	\$ 98,039	455	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.2	5B.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Gillam	\$ 98,039	455	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.2	5B.2c	D	Task/Issues Log	No	Gillam	\$ 98,039	455	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5B.3			Engineering and Environmental Review - LA - Orange County (Phase 1)	No	Gillam	\$ 447,029	2,275	33%			7/1/2010	6/30/2013	7/1/2010	6/30/2013		6/30/2013	23%	28%			
5	5B.3	5B.3.1a		Comments & Scoping Report	Yes	Gillam	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5B.3	5B.3.1b	D	Comments on Prelim & Supp Alts Analysis Report	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/8/2010	12/30/2010	12/30/2010	50%	68%		
5	5B.3	5B.3.1c	D	Review & Comment-Envr Tech Studies	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	2/14/2011	2/28/2011	2/28/2011	0%	0%		
5	5B.3	5B.3.1d	D	Review & Comment-15% Design	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	1/31/2011	1/31/2011	25%	34%		
5	5B.3	5B.3.1e	D	Review & Comment Admin/Draft EIR/EIS	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	3/15/2011	3/28/2011	3/28/2011	0%	0%		
5	5B.3	5B.3.2a		Comments on NOI/NOP	Yes	Gillam	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5B.3	5B.3.2b		Comments on Scoping Materials	Yes	Gillam	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5B.3	5B.3.2c		Comments on Envr Scoping Report	Yes	Gillam	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5B.3	5B.3.2d	D	Comment on AA Reports	Yes	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	2/1/2009	2/15/2009	2/15/2009	100%	100%		
5	5B.3	5B.3.2e	D	Comments on Envr Studies	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	2/14/2011	2/28/2011	2/28/2011	0%	0%		
5	5B.3	5B.3.2f	D	Prep of Admin Draft EIR/EIS Rpt	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	3/14/2011	3/14/2011	25%	34%		
5	5B.3	5B.3.2g	D	Review and Comment on Envr Tech Reports	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	2/14/2011	2/28/2011	2/28/2011	0%	0%		
5	5B.3	5B.3.2h	D	Comments on RC deliverables	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/30/2011	25%	34%		
5	5B.3	5B.3.3a	D	Comments on Regional Consultant Deliverables	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/30/2011	25%	34%		
5	5B.3	5B.3.3b	D	End of Year Section Prog Report	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5B.3	5B.3.3c	D	Prep of 15 % Design	No	Gillam	\$ 37,252	190	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	1/31/2011	1/31/2011	25%	34%		
5	5C			LA - San Diego	No	Althorp	\$ 1,065,638										1/0/1900	19%	24%			
5	5C.1			Project Management - LA - San Diego (Phase 2)	No	Martinez	\$ 460,392	1,905	34%			7/1/2010	6/30/2013	7/1/2010	6/30/2013		6/30/2013	25%	34%			
5	5C.1	5C.1a	D	RM Weekly & Monthly Prog Rpt	No	Martinez	\$ 92,078	381	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.1	5C.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Martinez	\$ 92,078	381	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.1	5C.1c	D	Wrk Plan, Budget est & Scope Changes	No	Martinez	\$ 92,078	381	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.1	5C.1d	D	Assessment Report on RC Invoice	No	Martinez	\$ 92,078	381	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.1	5C.1e	D	Post Responses to Public Inquiries	No	Martinez	\$ 92,078	381	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.2			Meetings - LA - San Diego (Phase 2)	No	Martinez	\$ 248,641	1,174	18%			7/1/2010	6/30/2013	7/1/2010	6/30/2013		6/30/2013	25%	34%			
5	5C.2	5C.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Martinez	\$ 82,880	391	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.2	5C.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Martinez	\$ 82,880	391	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.2	5C.2c	D	Task/Issues Log	No	Martinez	\$ 82,880	391	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011		6/30/2011	25%	34%			
5	5C.3			Engineering and Environmental Review - LA - San Diego (Phase 2)	No	Martinez	\$ 356,605	1,893	26%			7/1/2010	6/30/2013	7/1/2010	6/30/2013		6/30/2013	21%	22%			
5	5C.3	5C.3.1a		Comments & Scoping Report	Yes	Martinez	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5C.3	5C.3.1b	D	Comments on Prelim & Supp Alts Analysis Report	Yes	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	8/18/2010	8/18/2010	100%	100%	Completed prior to FY	
5	5C.3	5C.3.1c	D	Review & Comment-Envr Tech Studies	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/30/2012	6/30/2012	0%	0%	Future year work	
5	5C.3	5C.3.1d	D	Review & Comment-15% Design	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/28/2013	6/28/2013	0%	0%	Future year work	
5	5C.3	5C.3.1e	D	Review & Comment Admin/Draft EIR/EIS	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/28/2013	6/28/2013	0%	0%	Future year work	
5	5C.3	5C.3.2a		Comments on NOI/NOP	Yes	Martinez	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5C.3	5C.3.2b		Comments on Scoping Materials	Yes	Martinez	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5C.3	5C.3.2c		Comments on Envr Scoping Report	Yes	Martinez	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY		
5	5C.3	5C.3.2d	D	Comment on AA Reports	Yes	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	8/18/2010	8/18/2010	100%	100%		
5	5C.3	5C.3.2e	D	Comments on Envr Studies	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/30/2012	6/30/2012	0%	0%	Future year work	
5	5C.3	5C.3.2f	D	Prep of Admin Draft EIR/EIS Rpt	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/28/2013	6/28/2013	0%	0%	Future year work	
5	5C.3	5C.3.2g	D	Review and Comment on Envr Tech Reports	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/28/2013	6/28/2013	0%	0%	Future year work	
5	5C.3	5C.3.2h	D	Comments on RC deliverables	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/30/2011	25%	34%		
5	5C.3	5C.3.3a	D	Comments on Regional Consultant Deliverables	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/30/2011	25%	34%		
5	5C.3	5C.3.3b	D	End of Year Section Prog Report	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5C.3	5C.3.3c	D	Prep of 15 % Design	No	Martinez	\$ 29,717	158	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	7/1/2011	6/28/2013	6/28/2013	0%	0%	Future year work	
5	5D			Merced - Bakersfield	No																	



Task	Subtask	Del ID	Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated	FY % Complete		Status	Location
											Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Finish Date	Last Month		
5	5D.3FB	5D.3.2b	Comments on Scoping Materials	Yes	Tracy	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5D.3FB	5D.3.2c	Comments on Envr Scoping Report	Yes	Tracy	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5D.3FB	5D.3.2d	Comment on AA Reports	Yes	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	9/1/2010	7/1/2010	9/1/2010			9/1/2010	100%	100%		
5	5D.3FB	5D.3.2e	Comments on Envr Studies	No	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	11/10/2010	7/1/2010	11/10/2010			11/10/2010	50%	90%		
5	5D.3FB	5D.3.2f	Prep of Admin Draft EIR/EIS Rpt	Yes	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	9/1/2010	7/1/2010	9/1/2010			9/1/2010	100%	100%		
5	5D.3FB	5D.3.2g	Review and Comment on Envr Tech Reports	No	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	11/10/2010	7/1/2010	11/10/2010			11/10/2010	50%	90%		
5	5D.3FB	5D.3.2h	Comments on RC deliverables	No	Tracy	\$ 15,650	94	8%	1	Monthly	10/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	11%		
5	5D.3FB	5D.3.3a	Comments on Regional Consultant Deliverables	No	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	1/1/2011	7/1/2010	1/1/2011		1/27/2011	1/27/2011	65%	80%		
5	5D.3FB	5D.3.3b	End of Year Section Prog Report	No	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	6/1/2011	7/1/2010	6/1/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5D.3FB	5D.3.3c	Prep of 15 % Design	No	Tracy	\$ 15,650	94	8%	1	Monthly	7/1/2010	1/1/2011	7/1/2010	1/1/2011		1/27/2011	1/27/2011	65%	80%		
5	5D.1BP		Project Management - Palmdale -Fresno (Phase 1)	No	Tracy	\$ 182,362	993	13%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5D.1BP	5D.1a	RM Weekly & Monthly Prog Rpt	No	Tracy	\$ 36,472	199	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.1BP	5D.1b	Rpt & Memo as direct'd by Prog Dir	No	Tracy	\$ 36,472	199	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.1BP	5D.1c	Wrk Plan, Budget est & Scope Changes	No	Tracy	\$ 36,472	199	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.1BP	5D.1d	Assessment Report on RC Invoice	No	Tracy	\$ 36,472	199	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.1BP	5D.1e	Post Responses to Public Inquiries	No	Tracy	\$ 36,472	199	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.2BP		Meetings - Palmdale -Fresno (Phase 1)	No	Tracy	\$ 114,854	678	8%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5D.2BP	5D.2a	Summary/Mtg Rpt-Outreach mtgs	No	Tracy	\$ 38,285	226	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.2BP	5D.2b	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Tracy	\$ 38,285	226	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.2BP	5D.2c	Task/Issues Log	No	Tracy	\$ 38,285	226	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5D.3BP		Engineering and Environmental Review - Fresno - Sacramento	No	Valentine	\$ 187,803	0	14%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	13%	13%		
5	5D.3BP	5D.3.1b	Comments on Prelim & Supp Alts Analysis Report	No	Tracy	\$ 15,650		8%	1	Monthly	7/1/2010	2/11/2011	7/1/2010	2/11/2011			2/11/2011	75%	80%		
5	5D.3BP	5D.3.1c	Review & Comment-Envr Tech Studies	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.1d	Review & Comment-15% Design	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.1e	Review & Comment Admin/Draft EIR/EIS	No	Tracy	\$ 15,650		8%	1	Monthly	7/1/2011	9/1/2011	7/1/2011	9/1/2011			9/1/2011	0%	0%		
5	5D.3BP	5D.3.2a	Comments on NOI/NOP	Yes	Tracy	\$ -		0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5D.3BP	5D.3.2b	Comments on Scoping Materials	Yes	Tracy	\$ -		0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5D.3BP	5D.3.2c	Comments on Envr Scoping Report	Yes	Tracy	\$ -		0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5D.3BP	5D.3.2d	Comment on AA Reports	No	Tracy	\$ 15,650		8%	1	Monthly	7/1/2010	2/11/2011	7/1/2010	2/11/2011			2/11/2011	75%	80%		
5	5D.3BP	5D.3.2e	Comments on Envr Studies	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.2f	Prep of Admin Draft EIR/EIS Rpt	No	Tracy	\$ 15,650		8%	1	Monthly	7/1/2011	9/1/2011	7/1/2011	9/1/2011			9/1/2011	0%	0%		
5	5D.3BP	5D.3.2g	Review and Comment on Envr Tech Reports	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.2h	Comments on RC deliverables	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.3a	Comments on Regional Consultant Deliverables	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5D.3BP	5D.3.3b	End of Year Section Prog Report	No	Tracy	\$ 15,650		8%	1	Monthly	7/1/2010	6/1/2011	7/1/2010	6/1/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5D.3BP	5D.3.3c	Prep of 15 % Design	No	Tracy	\$ 15,650		8%	1	Monthly	1/1/2012	7/1/2012	1/1/2012	7/1/2012			7/1/2012	0%	0%		
5	5E		Sacramento - Fresno	No		\$ 926,126											1/0/1900	21%	26%		
5	5E.1MF		Project Management - Fresno - Sacramento	No	Valentine	\$ 180,271	1,000	13%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5E.1MF	5E.1a	RM Weekly & Monthly Prog Rpt	No	Valentine	\$ 36,054	200	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.1MF	5E.1b	Rpt & Memo as direct'd by Prog Dir	No	Valentine	\$ 36,054	200	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.1MF	5E.1c	Wrk Plan, Budget est & Scope Changes	No	Valentine	\$ 36,054	200	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.1MF	5E.1d	Assessment Report on RC Invoice	No	Valentine	\$ 36,054	200	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.1MF	5E.1e	Post Responses to Public Inquiries	No	Valentine	\$ 36,054	200	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.2MF		Meetings - Fresno - Sacramento	No	Valentine	\$ 109,365	683	8%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5E.2MF	5E.2a	Summary/Mtg Rpt-Outreach mtgs	No	Valentine	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.2MF	5E.2b	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Valentine	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.2MF	5E.2c	Task/Issues Log	No	Valentine	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MF		Engineering and Environmental Review - Fresno - Sacramento	No	Valentine	\$ 173,427	1,138	13%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	56%	57%		
5	5E.3MF	5E.3.1a	Comments & Scoping Report	Yes	Valentine	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MF	5E.3.1b	Comments on Prelim & Supp Alts Analysis Report	Yes	Valentine	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/15/2010			8/15/2010	100%	100%		
5	5E.3MF	5E.3.1c	Review & Comment-Envr Tech Studies	Yes	Valentine	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	9/30/2010			9/30/2010	100%	100%		
5	5E.3MF	5E.3.1d	Review & Comment-15% Design	No	Valentine	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	10/1/2010	12/31/2010	11/29/2010	12/20/2010	12/20/2010	0%	0%		
5	5E.3MF	5E.3.1e	Review & Comment Admin/Draft EIR/EIS	Yes	Valentine	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	9/30/2010			9/30/2010	100%	100%		
5	5E.3MF	5E.3.2a	Comments on NOI/NOP	Yes	Valentine	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MF	5E.3.2b	Comments on Scoping Materials	Yes	Valentine	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MF	5E.3.2c	Comments on Envr Scoping Report	Yes	Valentine	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MF	5E.3.2d	Comment on AA Reports	Yes	Valentine	\$ 14,4															



Task	Subtask	Del ID		Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated	FY % Complete		Status	Location
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date	Finish Date	Last Month	This Month		
5	5E.2MS	5E.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Gimpel	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.2MS	5E.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Gimpel	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.2MS	5E.2c	D	Task/Issues Log	No	Gimpel	\$ 36,455	228	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS			Engineering and Environmental Review - Fresno - Sacramento	No	Gimpel	\$ 173,427	1,138	13%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	27%	31%		
5	5E.3MS	5E.3.1a		Comments & Scoping Report	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MS	5E.3.1b	D	Comments on Prelim & Supp Alts Analysis Report	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	11/8/2010	3/11/2011	3/11/2011	0%	0%		
5	5E.3MS	5E.3.1c	D	Review & Comment-Envr Tech Studies	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS	5E.3.1d	D	Review & Comment-15% Design	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	5/21/2012	6/13/2012	6/13/2012	0%	0%	Future year work	
5	5E.3MS	5E.3.1e	D	Review & Comment Admin/Draft EIR/EIS	Yes	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	8/31/2010	9/20/2010	9/20/2010	100%	100%	All work for this FY is complete	
5	5E.3MS	5E.3.2a		Comments on NOI/NOP	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MS	5E.3.2b		Comments on Scoping Materials	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MS	5E.3.2c		Comments on Envr Scoping Report	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5E.3MS	5E.3.2d	D	Comment on AA Reports	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	11/8/2010	3/11/2011	3/11/2011	0%	0%		
5	5E.3MS	5E.3.2e	D	Comments on Envr Studies	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS	5E.3.2f	D	Prep of Admin Draft EIR/EIS Rpt	Yes	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	8/31/2010	9/20/2010	9/20/2010	100%	100%	All work for this FY is complete	
5	5E.3MS	5E.3.2g	D	Review and Comment on Envr Tech Reports	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS	5E.3.2h	D	Comments on RC deliverables	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS	5E.3.3a	D	Comments on Regional Consultant Deliverables	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5E.3MS	5E.3.3b	D	End of Year Section Prog Report	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5E.3MS	5E.3.3c	D	Prep of 15 % Design	No	Gimpel	\$ 14,452	95	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	5/21/2012	6/13/2012	6/13/2012	0%	0%	Future year work	
5	5F			Altamont	No	Gimpel	\$ 649,167											1/0/1900	10%	13%		
5	5F.1			Project Management - Altamont	No	Gimpel	\$ 354,290	1,889	26%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5F.1	5F.1a	D	RM Weekly & Monthly Prog Rpt	No	Gimpel	\$ 70,858	378	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.1	5F.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Gimpel	\$ 70,858	378	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.1	5F.1c	D	Wrk Plan, Budget est & Scope Changes	No	Gimpel	\$ 70,858	378	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.1	5F.1d	D	Assessment Report on RC Invoice	No	Gimpel	\$ 70,858	378	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.1	5F.1e	D	Post Responses to Public Inquiries	No	Gimpel	\$ 70,858	378	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.2			Meetings - Altamont	No	Gimpel	\$ 126,636	910	9%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5F.2	5F.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Gimpel	\$ 42,212	303	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.2	5F.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Gimpel	\$ 42,212	303	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.2	5F.2c	D	Task/Issues Log	No	Gimpel	\$ 42,212	303	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.3			Engineering and Environmental Review - Altamont	No	Gimpel	\$ 168,241	1,365	12%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	8%	11%		
5	5F.3	5F.3.1a		Comments & Scoping Report	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5F.3	5F.3.1b	D	Comments on Prelim & Supp Alts Analysis Report	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/28/2010	2/3/2011	2/3/2011	0%	0%		
5	5F.3	5F.3.1c	D	Review & Comment-Envr Tech Studies	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	5/6/2011	6/30/2011	6/30/2011	0%	0%		
5	5F.3	5F.3.1d	D	Review & Comment-15% Design	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.3	5F.3.1e	D	Review & Comment Admin/Draft EIR/EIS	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	8/29/2012	9/30/2012	9/30/2012	0%	0%	Future year work	
5	5F.3	5F.3.2a		Comments on NOI/NOP	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5F.3	5F.3.2b		Comments on Scoping Materials	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5F.3	5F.3.2c		Comments on Envr Scoping Report	Yes	Gimpel	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5F.3	5F.3.2d	D	Comment on AA Reports	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/28/2010	5/28/2011	5/28/2011	0%	0%		
5	5F.3	5F.3.2e	D	Comments on Envr Studies	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	5/6/2011	6/30/2011	6/30/2011	0%	0%		
5	5F.3	5F.3.2f	D	Prep of Admin Draft EIR/EIS Rpt	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	8/29/2012	9/30/2012	9/30/2012	0%	0%	Future year work	
5	5F.3	5F.3.2g	D	Review and Comment on Envr Tech Reports	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	5/6/2011	6/30/2011	6/30/2011	0%	0%		
5	5F.3	5F.3.2h	D	Comments on RC deliverables	No	Gimpel	\$ 14,020	114	8%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.3	5F.3.3a	D	Comments on Regional Consultant Deliverables	No	Gimpel	\$ 14,020	114	8%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5F.3	5F.3.3b	D	End of Year Section Prog Report	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5F.3	5F.3.3c	D	Prep of 15 % Design	No	Gimpel	\$ 14,020	114	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5G			Merced - San Jose	No	Kennerly	\$ 1,093,795											1/0/1900	18%	27%		
5	5G.1			Project Management - Merced - San Jose	No	Kennerly	\$ 428,511	2,276	32%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5G.1	5G.1a	D	RM Weekly & Monthly Prog Rpt	No	Kennerly	\$ 85,702	455	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5G.1	5G.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Kennerly	\$ 85,702	455	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5G.1	5G.1c	D	Wrk Plan, Budget est & Scope Changes	No	Kennerly	\$ 85,702	455	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5G.1	5G.1d	D	Assessment Report on RC Invoice	No	Kennerly	\$ 85,702	455	20%	LOE	Monthly	7/1/2010	6/30/2									



Task	Subtask	Del ID		Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated	FY % Complete		Status	Location
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Finish Date	Last Month		
5	5G.3	5G.3.2g	D	Review and Comment on Envr Tech Reports	No	Kennerly	\$ 33,946	228	8%	1	Monthly	7/1/2010	3/24/2011	7/1/2010	3/24/2011			3/24/2011	6%	12%		
5	5G.3	5G.3.2h	D	Comments on RC deliverables	No	Kennerly	\$ 33,946	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%	???	
5	5G.3	5G.3.3a	D	Comments on Regional Consultant Deliverables	No	Kennerly	\$ 33,946	228	8%	1	Monthly	7/1/2010	1/31/2011	7/1/2010	1/31/2011			1/31/2011	25%	34%		
5	5G.3	5G.3.3b	D	End of Year Section Prog Report	No	Kennerly	\$ 33,946	228	8%	1	Monthly	6/1/2011	6/30/2011	6/1/2011	6/30/2011	6/1/2011	6/30/2011	6/30/2011	0%	0%		
5	5G.3	5G.3.3c	D	Prep of 15 % Design	No	Kennerly	\$ 33,946	228	8%	1	Monthly	7/1/2010	3/25/2011	7/1/2010	3/25/2011			3/25/2011	69%	75%		
5	5H			San Jose - San Francisco	No	Spaethling	\$ 1,125,987											1/0/1900	31%	37%		
5	5H.1			Project Management - San Jose - San Francisco	No	Spaethling	\$ 420,630	2,228	31%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5H.1	5H.1a	D	RM Weekly & Monthly Prog Rpt	No	Spaethling	\$ 84,126	446	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.1	5H.1b	D	Rpt & Memo as direct'd by Prog Dir	No	Spaethling	\$ 84,126	446	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.1	5H.1c	D	Wrk Plan, Budget est & Scope Changes	No	Spaethling	\$ 84,126	446	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.1	5H.1d	D	Assessment Report on RC Invoice	No	Spaethling	\$ 84,126	446	20%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.1	5H.1e	D	Post Responses to Public Inquiries	No	Spaethling	\$ 84,126	446	20%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.2			Meetings - San Jose - San Francisco	No	Spaethling	\$ 269,248	1,593	20%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	25%	34%		
5	5H.2	5H.2a	D	Summary/Mtg Rpt-Outreach mtgs	No	Spaethling	\$ 89,749	531	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.2	5H.2b	D	Summary/Mtg Rpt-Stakeholder, Electeds, Gov Staff	No	Spaethling	\$ 89,749	531	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.2	5H.2c	D	Task/Issues Log	No	Spaethling	\$ 89,749	531	33%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.3			Engineering and Environmental Review - San Jose - San Francisco	No	Spaethling	\$ 436,108	2,730	32%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	58%	63%		
5	5H.3	5H.3.1a		Comments & Scoping Report	Yes	Spaethling	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5H.3	5H.3.1b	D	Comments on Prelim & Supp Alts Analysis Report	Yes	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/1/2010			8/1/2010	100%	100%		
5	5H.3	5H.3.1c	D	Review & Comment-Envr Tech Studies	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/1/2011			8/1/2011	25%	34%		
5	5H.3	5H.3.1d	D	Review & Comment-15% Design	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	12/1/2010			12/1/2010	70%	75%		
5	5H.3	5H.3.1e	D	Review & Comment Admin/Draft EIR/EIS	Yes	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	9/1/2010			9/1/2010	100%	100%		
5	5H.3	5H.3.2a		Comments on NOI/NOP	Yes	Spaethling	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5H.3	5H.3.2b		Comments on Scoping Materials	Yes	Spaethling	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5H.3	5H.3.2c		Comments on Envr Scoping Report	Yes	Spaethling	\$ -	0	0%	Done	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	Completed prior to FY	
5	5H.3	5H.3.2d	D	Comment on AA Reports	Yes	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/1/2010			8/1/2010	100%	100%		
5	5H.3	5H.3.2e	D	Comments on Envr Studies	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/1/2011			8/1/2011	25%	34%		
5	5H.3	5H.3.2f	D	Prep of Admin Draft EIR/EIS Rpt	Yes	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	9/1/2010			9/1/2010	100%	100%		
5	5H.3	5H.3.2g	D	Review and Comment on Envr Tech Reports	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	8/1/2011			8/1/2011	25%	34%		
5	5H.3	5H.3.2h	D	Comments on RC deliverables	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.3	5H.3.3a	D	Comments on Regional Consultant Deliverables	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.3	5H.3.3b	D	End of Year Section Prog Report	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
5	5H.3	5H.3.3c	D	Prep of 15 % Design	No	Spaethling	\$ 36,342	228	8%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	12/1/2010			12/1/2010	70%	75%		
6	6			Right of Way	No	Hartley	\$ 491,672											1/0/1900	0%	0%		
6	6.1			Right of Way Guidelines Manual	No	Hartley	\$ 9,800	56	2%			7/1/2010	8/30/2010	7/1/2010	8/30/2010			8/30/2010	0%	0%		
6	6.1	6.1.1	D	Right of Way Guidelines Manual, Final for PD release	No	Hartley	\$ 9,800	56	100%	1	Monthly	7/1/2010	8/30/2010	7/1/2010	8/30/2010	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.2			Standards, Forms and Documents	No	Hartley	\$ 42,958	480	9%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.2	6.2.1	D	Standard Forms & Documents, Draft	No	Hartley	\$ 42,958	480	100%	1	Monthly	7/1/2010	9/30/2010	7/1/2010	9/30/2010	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.3			Acquisition Strategy and Protocols	No	Hartley	\$ 26,949	154	5%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.3	6.3.1	D	Memo on Strategy for Proactive Acquisition	No	Hartley	\$ 9,450	54	35%	1	Monthly	7/1/2010	8/31/2010	7/1/2010	8/31/2010	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.3	6.3.2	D	Draft protocol for PM team and Regional team ROW acquisition r	No	Hartley	\$ 8,750	50	32%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.3	6.3.3	D	Memo on ROW acquisition items and processes to include in OAI	No	Hartley	\$ 8,750	50	32%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.4			Identify Priority Acquisition	No	Hartley	\$ 57,851	550	12%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.4	6.4.1	D	Memo on recommended priority acquisitions	No	Hartley	\$ 57,851	550	100%	1	Monthly	7/1/2010	3/31/2011	7/1/2010	3/31/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.5			GIS Database for Real Estate	No	Hartley	\$ 192,152	2,346	39%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.5	6.5.1	D	Proposed structure, content, location of data base	No	Hartley	\$ 185,152	2,306	96%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.5	6.5.2	D	Year-end report on database establishment	No	Hartley	\$ 7,000	40	4%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.6			Pre-Qualify Vendors	No	Hartley	\$ 103,559	960	21%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.6	6.6.1	D	Solicitation document and related materials	No	Hartley	\$ 28,773	232	28%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.6	6.6.2	D	Report on initial response	No	Hartley	\$ 29,227	240	28%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.6	6.6.3	D	Initial list of screened and qualified vendors by specialty	No	Hartley	\$ 45,559	488	44%	1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.7			Relocation Plan	No	Hartley	\$ 58,402	680	12%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
6	6.7	6.7.1	D	Relocation Plan, Draft	No	Hartley	\$ 32,281	400	55%	1	Monthly	7/1/2010	5/30/2011	7/1/2010	5/30/2011	12/1/2010	6/30/2011	6/30/2011	0%	0%	Awaiting Authority direction	
6	6.7	6.7.2	D	Relocation Plan, Final for PD release	No	Hartley	\$ 26,121	280	45%	1	Monthly	7/1/201										



Task	Subtask	Del ID		Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated Finish Date	FY % Complete		Status	Location
												Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date		Last Month	This Month		
7	7.2	7.2.6	D	Train Performance Report	No	Metzler	\$ 103,701	577	7%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
7	7.2	7.2.7	D	Concept of Operations	No	Metzler	\$ 103,701	577	7%	1	Monthly	10/1/2010	2/28/2011	7/1/2010	11/29/2010	7/1/2010	6/30/2011	6/30/2011	25%	34%		
7	7.2	7.2.8	D	Operations Preport & Train Sim Model	No	Metzler	\$ 103,701	577	7%	LOE	As Needed	10/1/2010	2/28/2011	10/1/2010	2/28/2011	10/1/2010	6/30/2011	6/30/2011	25%	34%		
7	7.2	7.2.9	D	Tech Support	No	Metzler	\$ 103,701	577	7%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	25%	34%		
7	7.2	7.2.10	D	Safety & Security Planning	No	Metzler	\$ -	0		1	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	0%	0%		
7	7.2	7.2.10a	D	General Sys Safety Reqmts Report	No	Metzler	\$ 103,701	577	7%	1	Monthly	7/1/2010	10/31/2010	7/1/2010	1/31/2011	9/1/2010	5/31/2011	5/31/2011	5%	8%		
7	7.2	7.2.10b	D	Fire, Life, Safety Criteria & Parameters	No	Metzler	\$ 103,701	577	7%	1	Monthly	7/1/2010	10/31/2010	8/2/2010	12/31/2010	1/1/2011	6/30/2011	6/30/2011	0%	0%		
7	7.2	7.2.10c	D	Training and Qualls Program Reqmts	No	Metzler	\$ 51,851	289	3%	1	Monthly	7/1/2010	6/30/2011	8/2/2010	12/31/2010	1/1/2011	6/30/2011	6/30/2011	0%	0%		
7	7.2	7.2.10d	D	Emergency Preparedness & EAP	No	Metzler	\$ 103,701	577	7%	1	Monthly	7/1/2010	6/30/2011	8/2/2010	12/31/2010	1/1/2011	6/30/2011	6/30/2011	0%	0%		
7	7.2	7.2.10e	D	Prelim Hazard Analysis	No	Metzler	\$ 103,701	577	7%	1	Monthly	7/1/2010	6/30/2011	8/2/2010	12/31/2010	7/1/2010	6/30/2011	6/30/2011	25%	34%		
7	7.2	7.2.10f	D	Threat & Vulnerability Assessment	No	Metzler	\$ 103,701	577	7%	1	Monthly	7/1/2010	6/30/2011	8/2/2010	12/31/2010	7/1/2010	4/30/2011	4/30/2011	20%	25%		
7	7.3			Ridership and Revenue Forecasts	No	Brand	\$ 1,270,303	2,763	36%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	10%	13%		
7	7.3	7.3.1a	D	Up to 50 forecasts	No	Brand	\$ 674,696	1,336	53%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	10/15/2010		6/30/2011	0%	1%	Working on 3 of 50	
7	7.3	7.3.1b	D	Memoranda on results of forecast groups	No	Brand	\$ 15,638	0	1%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011	11/1/2010		6/30/2011	0%	0%		
7	7.3	7.3.1c	D	Fiscal Year End summary of forecasts	No	Brand	\$ 6,850	0	1%	1	Monthly	6/21/2011	6/30/2011	6/1/2011	6/30/2011			6/30/2011	0%	0%		
7	7.3	7.3.2a	D	EIR/EIS Support and Public Outreach materials as directed	No	Brand	\$ 528,352	1,299	42%	LOE	Monthly	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	22%	29%		
7	7.3	7.3.2b	D	Progress report 10 days after end of each month	No	Brand	\$ 36,582	104	3%	LOE	Monthly	8/1/2010	6/10/2011	8/1/2010	6/10/2011			6/10/2011	19%	29%		
7	7.3	7.3.2c	D	Fiscal Year End summary of Support work performed	No	Brand	\$ 8,184	24	1%	1	Monthly	6/21/2011	6/30/2011	6/1/2011	6/30/2011			6/30/2011	0%	0%		
8	8			Staging and Construction Planning	No	Dallavalle	\$ 789,738					7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	6%	6%		
8	8.1	8.1.1	D	Construction Staging Plan (all phase I sections)	No	Dallavalle	\$ 65,795	650	20%	1	Monthly	7/1/2010	12/31/2010	10/2/2010	12/30/2010			12/30/2010	5%	5%	Completion depends upon the REFI	
8	8.1	8.1.2	D	Develop Staging Procurement Documents, SOW, RFP and Contract	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	12/31/2010	10/2/2010	12/30/2010	9/1/2010		12/30/2010	15%	16%		
8	8.1	8.1.3	D	Request for Qualification development (RFQ) - Contract Requirements	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	10/31/2010	8/1/2010	10/29/2010		12/31/2010	12/31/2010	35%	37%	Writing the RFEI and outline of the RFQ	
8	8.1	8.1.4	D	Request for Qualifications development (RFQ) - Contract Requirements	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	12/31/2010	10/2/2010	12/30/2010	1/3/2011	1/31/2011	1/31/2011	0%	0%		
8	8.1	8.1.5	D	Request for Proposals (RFP) - Contract Requirements & Structure	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	3/31/2011	7/1/2010	3/31/2011			3/31/2011	15%	16%		
8	8.1	8.1.6	D	Request for Proposals (RFP) - Contract Requirements & Structure	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	6/30/2011	4/1/2011	7/29/2011			7/29/2011	0%	0%		
8	8.1	8.1.7	D	Constructability Review Matrix	No	Dallavalle	\$ 25,752	130	8%	1	Monthly	7/1/2010	12/31/2010	10/2/2010	12/30/2010			12/30/2010	0%	0%		
8	8.1	8.1.8	D	Constructability Reviews	No	Dallavalle	\$ 25,752	130	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
8	8.1	8.1.9	D	Detailed Recommendations for staging plans	No	Dallavalle	\$ 25,752	130	8%	10	Monthly	7/1/2010	6/30/2011	8/1/2010	6/30/2011			6/30/2011	0%	0%		
8	8.1	8.1.10	D	Recommendations for staging specifications	No	Dallavalle	\$ 25,752	130	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
8	8.1	8.1.11	D	Identification of un-programmed documents	No	Dallavalle	\$ 26,786	145	8%	10	Monthly	7/1/2010	6/30/2011	10/1/2010	6/30/2011			6/30/2011	0%	0%		
8	8.2			Procurement and Bid Packages	No	Dallavalle	\$ 222,683	1,000	28%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
8	8.2	8.2.1	D	Develop D-B Contract documents- Draft	No	Dallavalle	\$ 160,088	700	72%	1	Monthly	7/1/2010	3/31/2011	8/23/2010	3/31/2011	3/1/2011	6/30/2011	6/30/2011	0%	0%	Will follow the RFP	
8	8.2	8.2.2	D	Develop D-B Contract documents- Final	No	Dallavalle	\$ 62,595	300	28%	1	Monthly	7/1/2010	6/30/2011	4/1/2011	7/29/2011			7/29/2011	0%	0%		
8	8.3			Cost Estimating	No	Dallavalle	\$ 242,705	2,040	31%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	20%	22%		
8	8.3	8.3.1	D	Develop Construction Cost estimates	No	Dallavalle	\$ 242,705	2,040	100%	LOE	As Needed	7/1/2010	6/30/2011	7/1/2010	6/30/2011			6/30/2011	20%	22%		
8	8.4			Procurement / Construction Inspection Support	No	Dallavalle	\$ -	0	0%			7/1/2010	6/30/2013	7/1/2010	6/30/2013			6/30/2013	0%	0%		
8	8.4	8.4.1	D	Staffing plan and schedule of anticipated inspection support	No	Dallavalle	\$ -	0	0%	1	Monthly	7/1/2010	9/30/2010	7/1/2011	9/30/2011	4/1/2011		9/30/2011	0%	0%	Will follow after RFP has started	



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Task	Subtask	Del ID	Deliverable Description	Complete	Manager	Budgeted Cost	Budgeted Hours	Deliverable Weight	Deliverable Type	Update Frequency	Planned		Actual/Forecast		Revised		Calculated	FY % Complete		Status	Location
											Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date	Finish Date	Last Month	This Month		