



WBS	Task	FY Plan	Total (ytd)		Set Date Deliverables		Periodic Deliverables	
		10/11	Plan	Actual	Plan	Actual	Plan	Actual
1	Program Management	23	0	0	0	0	0	0
2	Public Outreach and Communications	2	0	0	0	0	0	0
3	Engineering and Design Management	54	9	0	9	0	0	0
4	Environment	66	13	2	13	2	0	0
5	Regional Management	200	4	26	4	26	0	0
6	Right of Way Acquisition	13	3	0	3	0	0	0
7	RR Operations and Ridership	31	2	0	2	0	0	0
8	Construction and Procurement	15	2	0	2	0	0	0
<b>Total</b>		<b>404</b>	<b>33</b>	<b>28</b>	<b>33</b>	<b>28</b>	<b>0</b>	<b>0</b>

The above table is a summary of the number of PMT FY10/11 AWP Deliverables. The FY Plan includes deliverables categorized as 'set date' or 'periodic'. 'Periodic' deliverables can only be complete at the end of the Fiscal Year and therefore will only be due for completion in June 2011. Set date deliverables are due throughout the fiscal year. The table below lists the planned 'set date' deliverables which are overdue, an estimate of percentage completion and forecast completion date.

**Status of outstanding 'set date' Deliverables**

Task	Sub Task	Del. ID	Deliverable Description	AWP Plan	% Complete	Revised Forecast
3	3.2	3.2.3	Arch & Aesthetic Des Guide	10/31/2010	30%	3/31/2011
3	3.8	3.8.1	List of Standard Plans	9/30/2010	0%	6/30/2011
3	3.8	3.8.2a	Infrastructure Dwg's - Set 1	9/30/2010	87%	11/1/2010
3	3.8	3.8.3a	Overhead Contact System Dwg's Set 1	9/30/2010	44%	11/1/2010
3	3.8	3.8.3b	Overhead Contact System Dwg's Set 2	9/30/2010	0%	12/31/2010
3	3.8	3.8.4a	Traction Power System Dwg's - Set 1	9/30/2010	39%	11/1/2010
3	3.8	3.8.6a	Train Controls Dwg's - Set 1	9/30/2010	15%	11/1/2010
3	3.9	3.9.2a	Standard Specifications - Set 1	9/30/2010	35%	11/1/2010
3	3.11	3.11.1	Design Manual - Set 1	9/30/2010	25%	12/31/2010
4	4.2	4.2.1	Traffic Impact Criteria Memo	7/31/2010	90%	11/1/2010
4	4.2	4.2.2	Final Noise & Vibration Policy	8/30/2010	40%	11/1/2010
4	4.2	4.2.4	Draft Station Oriented Dev MOU	10/31/2010	0%	12/31/2010
4	4.2	4.2.5	Context Sens Sol for Auth Website	9/30/2010	0%	12/31/2010
4	4.2	4.2.6	Guide on Implmt Renew Enrg Policy	10/31/2010	75%	11/1/2010
4	4.2	4.2.7	Guide on Implmt Sustainability CAHSTP	10/31/2010	0%	11/1/2010
4	4.2	4.2.8	Rev Alt Anls meths - Proj Level EIR/ERS	7/31/2010	10%	11/1/2010
4	4.9	4.9.1	Identify State & Fed permits/approvals	8/30/2010	50%	11/1/2010
4	4.9	4.9.2	Coord & Sched of Permits/Aprv-ARRA	10/31/2010	25%	11/1/2010
4	4.12	4.12.1	Comp. NEPA/Sec404 Integration MOU	7/31/2010	75%	6/30/2011
4	4.12	4.12.2	Comp. Sec106 Programmatic Agreement	7/31/2010	75%	6/30/2011
6	6.1	6.1.1	Right of Way Guidelines Manual, Final for PD release	8/30/2010	0%	6/30/2011
6	6.2	6.2.1	Standard Forms & Documents, Draft	9/30/2010	0%	6/30/2011
6	6.3	6.3.1	Memo on Strategy for Proactive Acquisition	8/31/2010	0%	6/30/2011
7	7.2	7.2.10a	General Sys Safety Reqmts Report	10/31/2010	8%	5/31/2011
7	7.2	7.2.10b	Fire, Life, Safety Criteria & Parameters	10/31/2010	0%	6/30/2011
8	8.1	8.1.3	Request for Qualification development (RFQ)	10/31/2010	37%	12/31/2010
8	8.4	8.4.1	Staffing plan and schedule of anticipated inspection support	9/30/2010	0%	9/30/2011

The complete list of PMT FY10/11 AWP Deliverables can be accessed via the link below. Additionally, the status of each deliverable is updated monthly (including the percentage completion), which is used as input to the PMT Earned Value Report.

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